

**FMZBC MINISTRY BUDGET REQUEST [CALENDAR YEAR 2025]**

**Ministry:** \_\_\_\_\_

**Leadership Oversight:** ☐ Pastor ☐ Deacons ☐ Deaconess ☐ Trustees  
☐ Church Administrator ☐ Christian Education  
☐ Music & Arts

**Budget Category** [Check Box]: **Line Item No.** \_\_\_\_\_  
**Line Item Name** \_\_\_\_\_

<input type="checkbox"/> Salaries	<input type="checkbox"/> Other Contracts	<input type="checkbox"/> Christian Education
<input type="checkbox"/> General Expenses	<input type="checkbox"/> Travel and Training	<input type="checkbox"/> Ministry Activity
<input type="checkbox"/> Utilities and Services	<input type="checkbox"/> Maintenance	<input type="checkbox"/> Capital Improvements
<input type="checkbox"/> Taxes and Bldg. Licenses	<input type="checkbox"/> Benevolence	<input type="checkbox"/> Mission/Outreach

**PROJECTED INCOME** [Check 'None' Box or Describe]: ☐ None

	DESCRIPTION	INCOME
Flow-Thru	_____	\$ _____
Item #1	_____	_____
Item #2	_____	_____
	<b>TOTAL</b>	_____

**PROJECTED EXPENSES- TO BE INCLUDED IN GENERAL OPERATIONAL LINE ITEMS**

	2025 CAPITAL IMPROVEMENTS ESTIMATES	COST
2024 Capital Improvements	_____	_____
	_____	_____
	_____	_____
	_____	_____
	_____	_____
	_____	_____
	_____	_____
	_____	_____
	<b>TOTAL</b>	_____

Submitted by:  
Facility Manager \_\_\_\_\_ Date [MM/DD/YYYY]: \_\_\_\_\_

Approved by:  
Oversight Ministry \_\_\_\_\_ Date [MM/DD/YYYY]: \_\_\_\_\_