

FMZBC MINISTRY BUDGET REQUEST [CALENDAR YEAR 2024]

Ministry: _____

Leadership Oversight:

☐ Pastor
☐ Church Administrator
☐ Music & Arts

☐ Deacons
☐ Christian Education

☐ Deaconess
☐ Trustees

Budget Category [Check Box]: _____

Line Item No. _____

Line Item Name _____

☐ Salaries
☐ General Expenses
☐ Utilities and Services
☐ Taxes and Bldg. Licenses

☐ Contracts
☐ Travel and Training
☐ Maintenance
☐ Benevolence

☐ Christian Education
☐ Ministry Activity
☐ Capital Improvements
☐ Mission/Outreach

PROJECTED INCOME [Check 'None' Box or Describe]: ☐ None

	DESCRIPTION	INCOME
Flow-Thru	_____	\$ _____
Item #1	_____	_____
Item #2	_____	_____
	TOTAL	_____

PROJECTED EXPENSES- TO BE INCLUDED IN GENERAL OPERATIONAL LINE ITEMS

	DESCRIPTION	COST
	Office Supplies	\$ _____
	Capital Equipment	_____
	Equipment Rental	_____
	Travel Training	_____
	License/Subs (MS, Zoom, Adobe, Survey Monkey, Shutter, etc)	_____
	Ministry Paraphernalia	_____
	Offsite Fellowship	_____
	Mission/Outreach	_____
	GOH	_____
	TOTAL	_____

PROJECTED EXPENSES – TO BE INCLUDED IN MINISTRY LINE ITEM

	DESCRIPTION	COST
MINISTRY EXPENSES	_____	_____
	TOTAL	_____

Submitted by:
Ministry Chair _____ Date [MM/DD/YYYY]: _____

Approved by:
Oversight Ministry _____ Date [MM/DD/YYYY]: _____