

FMZBC MINISTRY BUDGET REQUEST [CALENDAR YEAR 2023]

Ministry: _____

Leadership Oversight:

- Pastor Deacons Deaconess Trustees
 Church Administrator Christian Education
 Music & Arts

Budget Category [Check Box]:

Line Item No. _____

Line Item Name _____

- Salaries Contracts Christian Education
 General Expenses Travel and Training Ministry Activity
 Utilities and Services Maintenance Capital Improvements
 Taxes and Licenses Benevolence Mortgage

PROJECTED INCOME [Check 'None' Box or Describe]: None

	DESCRIPTION	INCOME
Flow-Thru	_____	\$ _____
Item #1	_____	_____
Item #2	_____	_____
	TOTAL	_____

PROJECTED EXPENSES [Check 'None' Box or Describe]: None

	DESCRIPTION	COST
Supplies	_____	\$ _____
Equipment	_____	_____
Food	_____	_____
Other	_____	_____
Printing	_____	_____
Other	_____	_____
Other	_____	_____
Other	_____	_____
Other	_____	_____

OTHER PROJECTED EXPENSES – TO BE INCLUDED IN GRAIN OF HEAVEN BUDGET

	DESCRIPTION	COST
Grain of Heaven	_____	_____
	TOTAL	_____

Submitted by:
Ministry Chair _____

Date [MM/DD/YYYY]: _____

Approved by:
Oversight
Ministry _____

Date [MM/DD/YYYY]: _____