

**FMZBC MINISTRY BUDGET REQUEST [CALENDAR YEAR 2019]**

**Ministry:** \_\_\_\_\_

**Leadership Oversight:**

- Pastor                       Deacons                       Deaconess                       Trustees  
 Church Administrator                       Christian Education  
 Music & Arts

**Budget Category** [Check Box]:

**Line Item No.** \_\_\_\_\_

**Line Item Name** \_\_\_\_\_

- Salaries                       Contracts                       Christian Education  
 General Expenses                       Travel and Training                       Ministry Activity  
 Utilities and Services                       Maintenance                       Capital Improvements  
 Taxes and Licenses                       Benevolence                       Mortgage

**PROJECTED INCOME** [Check 'None' Box or Describe]:  None

	DESCRIPTION	\$	INCOME
Flow-Thru	_____		_____
Item #1	_____		_____
Item #2	_____		_____
	<b>TOTAL</b>		_____

**PROJECTED EXPENSES** [Check 'None' Box or Describe]:  None

	DESCRIPTION	\$	COST
Supplies	_____		_____
Equipment	_____		_____
Transportation	_____		_____
Training	_____		_____
Printing	_____		_____
Postage	_____		_____
Other	_____		_____
Other	_____		_____
Other	_____		_____
	<b>TOTAL</b>		_____

**OTHER PROJECTED EXPENSES – TO BE INCLUDED IN GRAIN OF HEAVEN BUDGET**

	DESCRIPTION	\$	COST
Grain of Heaven	_____		_____
	_____		_____
	_____		_____
	<b>TOTAL</b>		_____

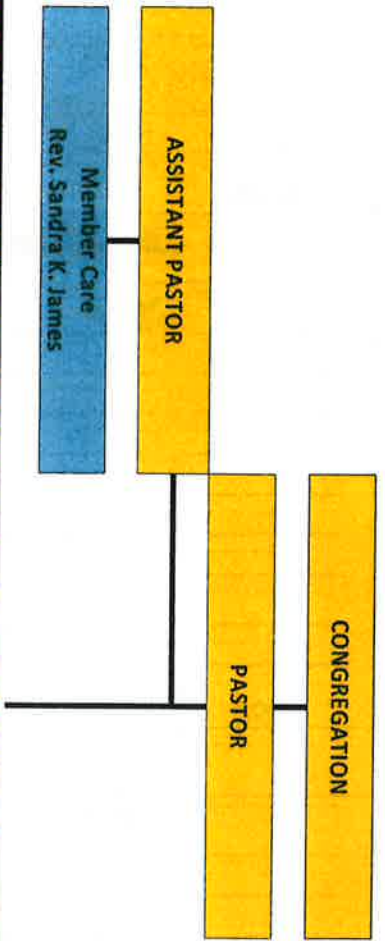
Submitted by:  
Ministry Chair \_\_\_\_\_

Date [MM/DD/YYYY]: \_\_\_\_\_

Approved by:  
Oversight Ministry \_\_\_\_\_

Date [MM/DD/YYYY]: \_\_\_\_\_

## FM2 Ministry Oversight Chart (Budget Line Item Number)



DEACON MINISTRY Dea. Brodrick Wilcox	DEACONESS MINISTRY Deac. Claudia Woolfolk	TRUSTEE MINISTRY Trustee Karen Davis	MINISTER OF MUSIC Min. Sylstea Sledge	WORSHIP Pastor Torian	MINISTER OF CHRISTIAN ED Rev. Tracey Holley	CHURCH ADMINISTRATOR Mrs. Renee Woolfolk
Benevolence (6400-6444)	Flower Ministry (5802)	Archives Committee (5811-004)	Music Department (5801)	Associate Ministers (5608-001/002)	Academic education (5360)	Audio Visual Ministry (5810)
Leadership Training (5608)	Greeters Ministry (5806-001)	Auditing (5811-005)	Deaf Ministry (5828)	Golf Tournament (5821)	Children's Ministry (5370)	Fit by God (5831)
Pastor's Aide Ministry (5809-001)	Journey to Joy (5806-002)	Cancer Support Ministry (5811-007)		Money Smart Ministry (5835)	COG Youth Ministry (5330)	Grain of Heaven (5827)
Photography Ministry (5834)	Mary Elizabeth Ministry (5806-003)	Communication and Publicity Committee (5811-006)		Motorcycle Ministry (5836)	Juvenile Detention Ministry (5394)	
Share Ministry (5809-003)	Social Committee (5806-005)	Health Ministry (5811-003)		Small Groups (5826)	Married Couples Ministry (5391)	
Share DC Metro (5809-004)	Willing Workers Ministry (5804)	Parking Ministry (5811-002)		Usher's Ministry (5803)	Men's Ministry (5345)	
Zone Fellowship (5809-002)		Security Ministry (5811-001)		Volunteer Screening Committee (5812)	Sharing Your Faith (5825-001)	
		Transportation Ministry (5811-010)			Singles Ministry (5392)	
					Senior's Ministry (5390)	
					Spiritual Gifts Ministry (5396)	
					Sunday School (5310)	
					Vacation Bible School (5320)	
					Young Adult Ministry (5341)	
					Women's Ministry (5350)	