

FMZBC MINISTRY BUDGET REQUEST [CALENDAR YEAR 2019]

Ministry: _____

Leadership Oversight: Pastor Deacons Deaconess Trustees
 Church Administrator Christian Education
 Music & Arts

Budget Category [Check Box]: **Line Item No.** _____
Line Item Name _____

Salaries Contracts Christian Education
 General Expenses Travel and Training Ministry Activity
 Utilities and Services Maintenance Capital Improvements
 Taxes and Licenses Benevolence Mortgage

PROJECTED INCOME [Check 'None' Box or Describe]: None

	DESCRIPTION	INCOME
Flow-Thru	_____	\$ _____
Item #1	_____	_____
Item #2	_____	_____
	TOTAL	_____

PROJECTED EXPENSES [Check 'None' Box or Describe]: None

	DESCRIPTION	COST
Supplies	_____	\$ _____
Equipment	_____	_____
Transportation	_____	_____
Training	_____	_____
Printing	_____	_____
Postage	_____	_____
Other	_____	_____
Other	_____	_____
Other	_____	_____
	TOTAL	_____

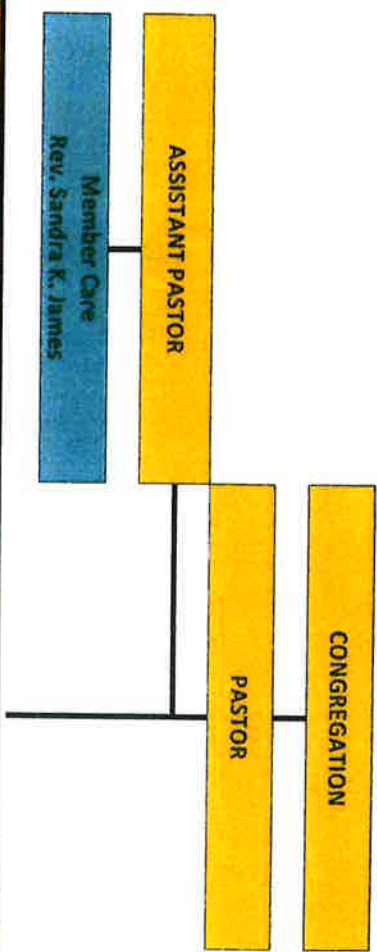
OTHER PROJECTED EXPENSES – TO BE INCLUDED IN GRAIN OF HEAVEN BUDGET

	DESCRIPTION	COST
Grain of Heaven	_____	\$ _____
	_____	_____
	_____	_____
	TOTAL	_____

Submitted by: _____ Date [MM/DD/YYYY]: _____
 Ministry Chair

Approved by: _____ Date [MM/DD/YYYY]: _____
 Oversight Ministry

FMZ Ministry Oversight Chart (Budget Line Item Number)



DEACON MINISTRY Dea. Brodrick Wilcox	DEACONESS MINISTRY Deac. Claudia Woolfolk	TRUSTEE MINISTRY Trustee Karen Davis	MINISTER OF MUSIC Min. Sylslea Sledge	WORSHIP Pastor Torian	MINISTER OF CHRISTIAN ED Rev. Tracey Holley	CHURCH ADMINISTRATOR Mrs. Renee Woolfolk
Benevolence (6400-6444)	Flower Ministry (5802)	Archives Committee (5811-004)	Music Department (5801)	Associate Ministers (5608-001/002)	Academic education (5360)	Audio Visual Ministry (5810)
Leadership Training (5608)	Greeters Ministry (5806-001)	Auditing (5811-005)	Deaf Ministry (5828)	Golf Tournament (5821)	Children's Ministry (5370)	Fit by God (5831)
Pastor's Aide Ministry (5809-001)	Journey to Joy (5806-002)	Cancer Support Ministry (5811-007)		Money Smart Ministry (5835)	COG Youth Ministry (5330)	Grain of Heaven (5827)
Photography Ministry (5834)	Mary Elizabeth Ministry (5806-003)	Communication and Publicity Committee (5811-006)		Motorcycle Ministry (5836)	Juvenile Detention Ministry (5394)	
Share Ministry (5809-003)	Social Committee (5806-005)	Health Ministry (5811-003)		Small Groups (5826)	Married Couples Ministry (5391)	
Share DC Metro (5809-004)	Willing Workers Ministry (5804)	Parking Ministry (5811-002)		Usher's Ministry (5803)	Men's Ministry (5345)	
Zone Fellowship (5809-002)		Security Ministry (5811-001)		Volunteer Screening Committee (5812)	Sharing Your Faith (5825-001)	
		Transportation Ministry (5811-010)			Singles Ministry (5392)	
					Senior's Ministry (5390)	
					Spiritual Gifts Ministry (5396)	
					Sunday School (5310)	
					Vacation Bible School (5320)	
					Young Adult Ministry (5341)	
					Women's Ministry (5350)	